

	ST. ANN'S COLLEGE FOR WOMEN (Affiliated to Acharya Nagarjuna University, Recognized Under Section 2(f) of UGC Act 1956-New Delhi) Amaravathi Road, Gorantla, Guntur – 522034 (A.P) Email: st_anns_coll@yahoo.co.in Website: www.stannscollgeforwomen.org
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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	117.01	54.54	6.67	0.00	178.22
2021-22	89.45	42.56	5.11	0.00	137.12
2020-21	35.56	12.83	4.83	0.00	53.22
2019-20	76.21	34.47	3.82	0.00	114.50
2018-19	59.21	35.96	4.96	0.00	100.13



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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2020-2021 CONSOLIDATED EXPENDITURE PARTICULARS

Tution Fee	Amount	Maintenance Fee	Amount	Special Fee	Amount	MCA & MBA	Amount
Administrative Expenses	39,400.00	Charity	22,701.00	ANU Affiliation Expenses	935.00	Advertisement	4,914.00
Advertisement expenses	3,720.00	College general maintenance	38,092.00	Advertisements	40,078.00	AFRC Expenses	30,300.00
				Games court			
AFRC Expenses	10,000.00	Postage & telephone	934.00	maintenance	30,540.00	AICTE fee	2,57,490.00
Audit Fee	40,002.00	Printing & stationery	59,897.00	Laboratory expenses	43,195.00	ANU Fee	400.00
College maintenance expenses	1,14,110.00	Repairs & maintenance	1,80,947.00	Library books	1,42,190.00	Audit fee	6,844.00
Electricity	1,33,356.00	Taxes	1,40,068.00	Medicines	8,448.00	Fire Renewal Expenses	3,700.00
Employees provident fund & ESI	8,26,951.00	Vehicle maintenance	9,257.00	Stationery	37,629.00	General expenses	1,800.00
Fire Renewal Expenses	1,36,150.00	Computers	9,450.00	Management contribution	6,00,000.00	Library books	28,538.00
Postage & Internet	34,299.00	Furniture & fittings	1,85,205.00			Medical Expenses	3,990.00
		Contributiion to					
Profession tax	53,400.00	Management	27,00,000.00			Postage & telephone	7,458.00
Repairs & Maintenance	81,000.00					Printing & Stationary	1,974.00
Security Charges	1,80,000.00					Travelling Expenses	1,150.00
Taxes and Insurance	27,850.00					Provident fund	2,15,217.00
Teaching aids	34,815.00					Computers	26,150.00
Travelling expenses	3,880.00					Salaries	26,38,579.00
Vehicle maintenance	5,190.00						
Computers	35,725.00						
Salaries	34,85,450.00						
Total	52,45,298.00	Total	33,46,551.00	Total	9,03,015.00	Total	32,28,504.00



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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2020-2021 CONSOLIDATED EXPENDITURE PARTICULARS

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount	Infrastructure expenditure	Amount
Administrative Expenses	39,400.00	Electricity Charges	1,33,356.00	Salaries	61,24,029.00	Computers	71,325.00
Advertisement	48,712.00	Telephone Charges	42,691.00	Employees provident fund & ESI	10,42,168.00	Furniture	1,85,205.00
AFRC Expenses	40,300.00	Fire Renewal Expenses	1,39,850.00	Security Charges	1,80,000.00	Contribution to Management for Development	33,00,000.00
Audit Fee	46,846.00	Taxes	1,67,918.00	Profession tax	53,400.00		
AICTE fee	2,57,490.00						
ANU Fee	400.00						
ANU Affiliation Expenses	935.00						
Charity	22,701.00						
College general maintenance	1,52,202.00						
Games Expenditure	30,540.00						
General expenses	1,800.00						
Laboratory expenses	43,195.00						
Library books	1,70,728.00						
Printing & stationery	99,500.00						
Repairs & maintenance	2,61,947.00						
Medicines	12,438.00						
Teaching aids	34,815.00						
Travelling expenses	5,030.00						
Vehicle maintenance	14,447.00						
Total	12,83,426.00	Total	4,83,815.00	Total	73,99,597.00	Total	35,56,530.00



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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2020-2021 - EXCLUDING SALARIES

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	35,56,530.00	Salaries	61,24,029.00
Academic Expenditure	12,83,426.00	Employees provident fund & ESI	10,42,168.00
Physical Expenditure	4,83,815.00	Profession tax	53,400.00
		Security Charges	1,80,000.00
Total	<u>53,23,771.00</u>	Total	<u>73,99,597.00</u>



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